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PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

Performance Measure	PI Description	Status
5.2 Quantity of Energy Consumed By Council street Lights	Quantity of Energy Consumed By Council street Lights	
Budget of £190k for 2025-26. Savings will be less as dealing with heritage and town centres which are more costly to replace.		

Performance Measure	PI Description	Current Target	Current Value		Status
5.3 ENV4b - Percentage of A Class Roads that should be considered for maintenance (SPI)	As identified by the Scottish Road Maintenance Condition Survey.	32.0%	22.5%		
This is an LGBF indicator. This indicator shows the percentage of the road network that should be considered for maintenance treatment (the red band), together with the portion requiring further investigation and/or monitoring (the amber band). The condition of roads will be affected by: • Budgetary constraints • Traffic flows/usage • Weather patterns Aberdeenshire Council is responsible for some 3,488 miles of carriageways and 924 miles of footways. Ensuring that the network is effectively maintained is a key priority for the Roads Service and asset management techniques are used to minimise the impact of ongoing budgetary pressures on road condition. The percentage of A Class Roads that should be considered for maintenance remains at 22.5% and is well below target. The Scottish Average was 30.3% and Aberdeenshire ranked 10th in Scotland placing it in the second quartile for this measure.					

Performance Measure	PI Description	Current Target	Current Value	Status
5.4 ENV4c - Percentage of B Class Roads that should be considered for maintenance (SPI)	As identified by the Scottish Road Maintenance Condition Survey.	32.0%	17.9%	

This is an LGBF indicator. This indicator shows the percentage of the road network that should be considered for maintenance treatment (the red band), together with the portion requiring further investigation and/or monitoring (the amber band). The condition of roads will be affected by:

Budgetary constraints Traffic flows/usage Weather patterns

Aberdeenshire Council is responsible for some 3,488 miles of carriageways and 924 miles of footways. Ensuring that the network is effectively maintained is a key priority for the Roads Service and asset management techniques are used to minimise the impact of ongoing budgetary pressures on road condition.

The percentage of B Class Roads that should be considered for maintenance fell to 17.9% and is well below target. The Scottish Average was 33.4% and Aberdeenshire ranked first equal in Scotland placing it in the top quartile for this measure.

Performance Measure	PI Description	Current Target	Current Value	Status
5.5 ENV4d - Percentage of C Class Roads that should be considered for maintenance (SPI)	As identified by the Scottish Road Maintenance Condition Survey.	32.0%	17.5%	

This is an LGBF indicator. This indicator shows the percentage of the road network that should be considered for maintenance treatment (the red band), together with the portion requiring further investigation and/or monitoring (the amber band). The condition of roads will be affected by:

Budgetary constraints Traffic flows/usage Weather patterns

Aberdeenshire Council is responsible for some 3,488 miles of carriageways and 924 miles of footways. Ensuring that the network is effectively maintained is a key priority for the Roads Service and asset management techniques are used to minimise the impact of ongoing budgetary pressures on road condition.

The percentage of C Class Roads that should be considered for maintenance fell to 17.5% and is well below target. The Scottish Average was 32.9% and Aberdeenshire ranked 2nd in Scotland placing it in the top quartile for this measure.

Performance Measure	PI Description	Current Target	Current Value	Status
5.6 ENV4e - Percentage of Unclassified Roads that should be considered for maintenance (SPI)	As identified by the Scottish Road Maintenance Condition Survey.	32.0%	26.6%	
This is an LGBF indicator. This indicator shows the percentage of the road network that should be considered for maintenance treatment (the red band), together with the portion requiring further investigation and/or monitoring (the amber band). The condition of roads will be affected by: Budgetary constraints Traffic flows/usage Weather patterns Aberdeenshire Council is responsible for some 3,488 miles of carriageways and 924 miles of footways. Ensuring that the network is effectively maintained is a key priority for the Roads Service and asset management techniques are used to minimise the impact of ongoing budgetary pressures on road condition. The percentage of Unclassified Roads that should be considered for maintenance rose slightly to 26.6% but is still well below target. The Scottish Average was 36.4% and Aberdeenshire ranked second in Scotland placing it in the top quartile for this measure.				

Performance Measure	PI Description	Current Target		Value	Status
6.2 Percentage of household waste collected by the authority during the year that was recycled and composted (Quarterly) (S)	The percentage of <i>household</i> waste collected by the authority during the year that was recycled and composted (Quarterly Measure)	47.0%	Q3 2025/26	42.8%	
			Q4 2025/26	43.0%	
Quarter 3 (Oct-Dec) shows a drop in recycling tonnage which is a normal seasonal trend due to the garden waste dropping off and the lead up to Christmas. As this quarter includes the festive period, there can be less loads of recycling e.g. glass, going out of the bulking points due to external suppliers/hauliers closing down over the 2 week festive period also therefore any additional recycling happening from the Christmas period is usually evident in Quarter 4 (Jan-Mar) e.g. glass recycling usually shows an increase in January. The percentage recycled is similar when compared to the same period last year. Update: On completion of the annual waste data flow, the quarterly tonnages changed slightly due to a recalculation of allocation of glass tonnages between household and commercial therefore have been updated to reflect this change. Quarter 4 (Jan-Mar) shows an increase in recycling/ composting tonnage when compared with the same period last year with the residual waste also showing a slight decrease which means that overall the percentage is showing as an increase when compared with the same period last year. Quarter 4 tends to usually be					

the lowest recycling rate for the year when considering all the quarters, this is due to their being a lull in consumer purchasing behaviour post festive period whilst also taken into account that the growing season has not yet really began therefore to show an increase in recycling rate during this period is a positive progression.

Performance Measure	Current Target		Value	Status
7.5 Number and percentage of processing agreements dealt with within agreed timescales	100.0%	Q3 2025/26	90.1%	
		Q4 2025/26	94.9%	

A total of 145 applications out of a total of 161 applications were determined with an associated PPA or agreed Extension of Time and within the set timescales as agreed as part of their respective PPA or agreed Extension of Time within this Quarter (Quarter 3 of 2025-26). This is recorded as 90% of applications determined within their prescribed agreed timescales. This is the same % achieved in the previous Quarter (Quarter 2 of 2025-26). All major applications are promoted to be determined through the use of a PPA and many other Local Development applications are also subject to PPAs or agreed Extension of Times.

In this Quarter (Quarter 4 of 2025-2026), a total of 167 applications out of a total of 176 applications were determined with an associated PPA or agreed Extension of Time and within the set timescales as agreed as part of their respective PPA or agreed Extension of Time. This is recorded as 95% of applications determined within their prescribed agreed timescales. This is higher than the 90% achieved in the previous Quarter (Quarter 3 of 2025-2026). All major applications are promoted to be determined through the use of a PPA and many other Local Development applications are also subject to PPAs or agreed Extension of Times. Although these are not statutory, the Service promotes their usefulness to developers where appropriate. Reasons vary (can be external) in relation to why some PPA applications or agreed Extension of Time applications are not determined within their timescales. There remains a focus on efforts to try and ensure that timescales agreed for PPA and agreed Extension of Time applications are met where possible.

Performance Measure	PI Description	Current Target	Amber Threshold	Red Threshold	Status
7.8 SPI1 CM06ai - Availability of Marketable Employment Land	The availability of marketable employment land. The Local Development Plan has a target of 60 hectares of marketable employment land being available in the Strategic Growth Areas at all times.	60	59.4	57	

In 2025/2026 Aberdeenshire council had 235ha employment land of which 69ha was immediately available. Our target for immediately available employment land is 60ha of marketable land available in the Strategic Growth Areas of Aberdeenshire. At least 20ha of this marketable land to be suitable for high quality business use/company headquarters. The targets for the supply of marketable employment land in Aberdeenshire continue to be exceeded and the overall employment land supply provision is generous

Performance Measure	PI Description	Current Target	Current Value	Status
7.13 SPI1 SP05e - The length of path in the Core Paths Plan opened or improved annually	The length of path (in Km) in the Core Paths Plan opened or improved annually	10	4.6	
4.6km is the total length of core path network upgraded by Aberdeenshire Council which it has responsibility for as Land Manager. This includes work on the Deeside Way, Formartine & Buchan Way, Coastal Path, and other core paths across Aberdeenshire. Although a lower level than previous years, this is as a result of more significant upgrade work being undertaken i.e. complete new drainage installed and sealed (tar/bitmac) surfaces on paths rather than aggregate on certain paths.				

Performance Measure	PI Description	Current Target		Value	Status
8.1 SPI1 SP05b - Ashire - Percentage of building warrant and amendment applications assessed for compliance with technical standards within 20 working days.	Provide a technical response or issue the Building Warrant within 20 working days.	95%	Q3 2025/26	98.24%	
			Q4 2025/26	99.56%	
Performing well. The 20 day first response target, set by the Building Standards Division, has overall across Aberdeenshire has been met.					

Performance Measure	PI Description	Current Target		Value	Status
8.3 SPI1 SP05d - Abshire Percentage of building warrant and amendment applications issued within 10 days from receipt of all satisfactory information.	Covers all building warrants and amendments except BWs and amendments issued without a first report.	90%	Q3 2025/26	95.53%	
			Q4 2025/26	97.78%	
Performing well. The 10 day time from a satisfactory application being returned to the issuing of a building warrant has overall across Aberdeenshire has been met.					